

VINAYAK POLYCON INTERNATIONAL LTD.

Regd. Office : 312, Navjeevan Complex, 29, Station Road, Jaipur - 302006

CIN NO.: L25209RJ2009PLC030620

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2014

Part -I

(Amount Rs. In Lakhs)

Sl. No.	Particulars	3 months ended			9 months ended		Year ended
		December 31, 2014	September 30, 2014	December 31, 2013	December 31, 2014	December 31, 2013	March 31, 2014
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from Operations						
	a) Net Sales/Income from operations (Net of Excise Duty)	312.31	513.51	492.64	1400.90	1429.05	1940.33
	b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	Total Income from Operations (net)	312.31	513.51	492.64	1400.90	1429.05	1940.33
2	Expenses						
	a) Cost of material consumed	226.55	365.98	318.29	1006.12	975.67	1306.82
	b) Purchase of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
	c) Change in inventories to finished goods work-in-progress and stock-in-trade	-23.70	-20.69	5.80	-44.46	-20.33	-3.01
	d) Employee benefits expense	34.13	41.65	34.45	109.36	94.66	142.83
	e) Depreciation and amortisation expense	23.40	23.40	24.10	65.00	72.49	90.50
	f) Other Manufacturing Expenses	23.29	60.03	58.21	142.22	162.59	221.92
	Total expenses	283.67	470.37	440.85	1278.24	1285.08	1759.06
3	Profit/ (Loss) from Operations before Other Income, finance cost and Exceptional items (1-2)	28.64	43.14	51.79	122.66	143.97	181.27
4	Other Income	0.00	0.00	0.00	0.00	2.46	2.53
5	Profit/ (Loss) from ordinary activities after finance costs and exceptional items (3+4)	28.64	43.14	51.79	122.66	146.43	183.80
6	Finance costs	8.13	13.23	17.30	35.42	56.37	67.93
7	Profit/ (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	20.51	29.91	34.49	87.24	90.06	115.87
8	Other Expenses	17.23	25.67	30.61	73.50	79.23	103.63
9	Profit / Loss from ordinary Activities before Tax (7+8)	3.28	4.24	3.88	13.74	10.83	12.24
10	Tax expense	0.00	0.00	0.00	0.00	0.00	3.46
11	Net Profit / Loss from ordinary Activities after Tax (9-10)	3.28	4.24	3.88	13.74	10.83	8.78
12	Extraordinary items (net of Tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / Loss for the period (11+12)	3.28	4.24	3.88	13.74	10.83	8.78
14	Paid-up equity share capital (Face Value Rs. 10/- per share)	308.13	308.13	308.13	308.13	308.13	308.13
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year						56.34
16	Earning per share (EPS) Basic & Diluted (Rs.)	0.11	0.14	0.13	0.45	0.35	0.28
PART -II							
A	PARTICULARS OF SHAREHOLDING						
	1. Public shareholding						
	- Number of shares	1521418	1521418	1521418	1521418	1521418	1521418
	- Percentage of share holding	49.38%	49.38%	49.38%	49.38%	49.38%	49.38%
	2. Promoters and Promoter Group Shareholding						
	a) Pledged/ Encumbered						
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	--	--	--	--	--	--
	- Percentage of shares (as a % of the total share capital of the company)	--	--	--	--	--	--
	b) Non-Encumbered						
	- Number of shares	1559877	1559877	1559877	1559877	1559877	1559877
	- Percentage of share (as a % of total shareholding of promoter & promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the Company)	50.62%	50.62%	50.62%	50.62%	50.62%	50.62%
B	INVESTOR COMPLAINTS	3 months ended Dec. 31,2014					
	Pending at the beginning of the quarter	NIL					
	Received during the quarter	NIL					
	Disposed of during the quarter	NIL					
	Remaining unresolved at the end of the quarter	NIL					

NOTES :-

- 1) The above Unaudited results, after review by the Audit Committee have been taken on record by the Board of Director at its meeting held on 3rd Feb, 2015.
- 2) The Statutory Auditors have carried out a limited review of above results
- 3) The provision for current and deferred tax, if any, will be made at the end of the financial year.
As the Company's Business activity falls within a single primary business segment viz. Manufacturing of PET/Plastic Containers,
- 4) the disclosure requirement of AS 17 'Segment Reporting' issued by Companies (Accounting Standards) Rules, 2006 is not applicable.
- 5) The figures for the corresponding periods have been re-arranged/ regrouped, wherever necessary to make them compatible.

For and on behalf of the Board

Place : Jaipur

Date : 3rd Feb., 2015

Vikram Baid
Wholtime Director
DIN No. 00217347