

**VINAYAK POLYCON INTERNATIONAL LTD.**

Regd. Office : 312, Navjeevan Complex, 29, Station Road, Jaipur - 302006

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2013**

Part -I

(Amount Rs. In Lakhs)

Sl. No.	Particulars	3 months ended			Year ended
		June 30, 2013	March 31, 2013	June 30, 2012	March 31, 2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from Operations				
	a) Net Sales/Income from operations (Net of Excise Duty)	438.46	524.49	416.86	1820.14
	b) Other Operating Income	0.00	0.00	0.00	0.00
	<b>Total Income from Operations (net)</b>	<b>438.46</b>	<b>524.49</b>	<b>416.86</b>	<b>1820.14</b>
2	Expenses				
	a) Cost of material consumed	294.85	315.67	290.51	1195.58
	b) Purchase of stock-in-trade	0.00	0.00	0.00	0.00
	c) Change in inventories o finished goods work-in-progress and stock-in-trade	-9.07	4.44	-5.18	0.25
	d) Employee benefits expense	27.30	52.90	21.82	132.18
	e) Depreciation and amortisation expense	24.49	34.78	21.50	100.78
	f) Other Manufacturing Expenses	55.03	56.10	50.68	211.10
	<b>Total expenses</b>	<b>392.60</b>	<b>463.89</b>	<b>379.33</b>	<b>1639.89</b>
3	Profit/ (Loss) from Operations before Other Income, finance cost and Exceptional items (1-2)	45.86	60.60	37.53	180.25
4	Other Income	2.46	0.99	0.00	0.99
5	Profit/ (Loss) from ordinary activities after finance costs and exceptional items (3+4)	<b>48.32</b>	<b>61.59</b>	<b>37.53</b>	<b>181.24</b>
6	Finance costs	20.37	27.63	21.02	84.07
7	Profit/ (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	<b>27.95</b>	<b>33.96</b>	<b>16.51</b>	<b>97.17</b>
8	Other Expences	23.57	33.78	13.68	89.32
9	<b>Profit / Loss from ordinary Activities before Tax (7+8)</b>	<b>4.38</b>	<b>0.18</b>	<b>2.83</b>	<b>7.85</b>
10	Tax expense	0.00	2.93	0.00	2.93
11	<b>Net Profit / Loss from ordinary Activities after Tax (9-10)</b>	<b>4.38</b>	<b>-2.75</b>	<b>2.83</b>	<b>4.92</b>
12	Extraordinary items (net of Tax expense)	0.00	0.00	0.00	0.00
13	<b>Net Profit / Loss for the period (11+12)</b>	<b>4.38</b>	<b>-2.75</b>	<b>2.83</b>	<b>4.92</b>
14	Paid-up equity share capital (Face Value Rs. 10/- per share)	308.13	308.13	308.13	308.13
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				47.56
16	Earning per share (EPS)				
	Basic & Diluted (Rs.)	0.14	-0.09	0.09	0.16
PART -II					
A	<b>PARTICULARS OF SHAREHOLDING</b>				
	<b>1. Public shareholding</b>				
	- Number of shares	1521418	1521418	1521418	1521418
	- Percentage of share holding	49.38%	49.38%	49.38%	49.38%
	<b>2. Promoters and Promoter Group Shareholding</b>				
	<b>a) Pledged/ Encumbered</b>				
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of shares ( as a % of the total shareholding of promoter & promoter group)	--	--	--	--
	- Percentage of shares ( as a % of the total share capital of the company)	--	--	--	--
	<b>b) Non-Encumbered</b>				
	- Number of shares	1559877	1559877	1559877	1559877
	- Percentage of share (as a % of total shareholding of promoter & promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares ( as a % of the total share capital of the Company)	50.62%	50.62%	50.62%	50.62%
B	<b>INVESTOR COMPLAINTS</b>	3 months ended June 30,2013			
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	NIL			
	Disposed of during the quarter	NIL			
	Remaining unresolved at the end of the quarter	NIL			

NOTES :-

- The above Unaudited results, after review by the Audit Committee have been taken on record by the Board of Director at its meeting held on 14th August, 2013
- The Statutory Auditors of the company have carried out a limited review of above results.
- Previous year/ period figures have been regrouped/ rearranged wherever necessary to confirm with current period presentation.
- Figures for last quarters are balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the financial year.
- The provision for current and deferred tax, if any, will be made at the end of the financial year.
- Segment reporting as defined under AS-17 is not applicable.

For and on behalf of the Board

Place: Jaipur

Date: 14th August 2013

Bhanwar Lal Baid  
Chairman