

# VINAYAK POLYCON INTERNATIONAL LIMITED

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## EXTRACT OF THE STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE THIRD QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2023

(Amount Rs. in Lakhs)

S. No.	Particulars	Quarter Ended			Nine Months Ended		Financial Year Ended
		31.12.2023	30.09.2023	31.12.2022	31.12.2023	31.12.2022	31.03.2023
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
I	Revenue From Operations	541.83	568.22	592.77	1,597.10	1,556.06	2,179.77
II	Other Income	-	-	6.09	-	6.09	7.50
III	<b>Total Income (I+II)</b>	<b>541.83</b>	<b>568.22</b>	<b>598.86</b>	<b>1,597.10</b>	<b>1,562.15</b>	<b>2,187.27</b>
	<b>EXPENSES</b>						
IV	Cost of Material Consumed	345.26	346.76	378.70	1,014.84	994.27	1,416.45
	Changes in inventory of finished goods	-12.94	19.90	1.13	-2.78	-2.23	-6.13
	Employee benefits expense	65.06	55.81	50.39	166.41	165.01	205.25
	Finance costs	9.05	11.63	12.04	33.38	28.61	39.18
	Depreciation and amortization expense	19.22	18.98	21.39	57.70	45.50	66.25
	Other expenses	110.45	108.07	123.35	310.29	314.21	447.65
	<b>Total expenses (IV)</b>	<b>536.10</b>	<b>561.15</b>	<b>587.00</b>	<b>1,579.84</b>	<b>1,545.37</b>	<b>2,168.65</b>
V	<b>Profit/(loss) before exceptional items and tax (III- IV)</b>	<b>5.73</b>	<b>7.07</b>	<b>11.86</b>	<b>17.26</b>	<b>16.78</b>	<b>18.62</b>
VI	Exceptional Items	-	-	-	-	-	-
VII	<b>Profit/(loss) before tax (V-VI)</b>	<b>5.73</b>	<b>7.07</b>	<b>11.86</b>	<b>17.26</b>	<b>16.78</b>	<b>18.62</b>
VIII	Tax expense:						
	(1) Current tax	-1.24	1.94	-0.93	1.05	0.10	2.90
	(2) Deferred tax	0.35	-0.68	7.90	0.48	7.12	4.02
IX	<b>Profit/(loss) for the period</b>	<b>6.62</b>	<b>5.81</b>	<b>4.89</b>	<b>15.73</b>	<b>9.56</b>	<b>11.70</b>
X	Other Comprehensive Income						
	(i) Items that will not be reclassified to profit or loss	-	-	-	-	-	-
	(ii) Income tax relating to items that will not be reclassified to profit or loss	-	-	-	-	-	-
	(j) Items that will be reclassified to profit or loss	-	-	-	-	-	-
	(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-	-	-
XI	<b>Total Comprehensive Income for the period (X+XI)(Comprising Profit(Loss) and Other Comprehensive Income for the period)</b>	<b>6.62</b>	<b>5.81</b>	<b>4.89</b>	<b>15.73</b>	<b>9.56</b>	<b>11.70</b>
XII	Paid-up Equity Share Capital, Equity shares of Rs. 10 Each	308.13	308.13	308.13	308.13	308.13	308.13
XIII	<b>Earnings per equity share (After exceptional items)</b>						
	Basic	<b>0.21</b>	<b>0.19</b>	<b>0.16</b>	<b>0.51</b>	<b>0.31</b>	<b>0.38</b>
	Diluted	<b>0.21</b>	<b>0.19</b>	<b>0.16</b>	<b>0.51</b>	<b>0.31</b>	<b>0.38</b>

### Notes:

- The above Un-audited Results, for the Quarter and Nine Months ended 31st December, 2023 have been reviewed and recommended by the Audit Committee and approved by the Board of Directors in their respective meetings held on February 12, 2024.
- The Statutory Auditors of the Company have carried out the limited review of financial results for the Quarter and Nine Months ended on 31st December, 2023 as required under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.
- This statement has been prepared in accordance with the Indian Accounting Standard (Ind AS) prescribed under section 133 of the Companies Act, 2013 read with the relevant rules issued there under and other recognised accounting practices and policies to the extent applicable.
- Based on guiding principles given in Ind AS 108 on "Operating Segments", the Company's business activity falls within a single operating segment. Hence, the disclosure requirements of Ind AS 108 are not applicable.
- The Standalone Financial results of the company for the Quarter and Nine Months ended 31st December, 2023 are also available on the company's website (www.vinayakpolycon.com) and on the website of BSE (www.bseindia.com)
- The Previous period's figure has been regrouped/recast wherever necessary to confirm with the current period's presentation.

Place: Jaipur  
Date: 12th February, 2024



For and on behalf of the Board

*Vikram Baid*  
**Vikram Baid**  
(Wholetime Director & CFO)

